

Budget 2025 rev1

Revenues	2025
Other	0
Financial revenue	0
Registration fees	26
IFAN	695
S-Korea	105
Malaysia	125
IMO	0
France	20
UK/THLS	35
JANA	
Singapore	96
Sum	1102

Available funds	2025
Revenues 2025	1102
Reserve from 2024	275
Sum	1377

Expenditures	2025	2024
Education & Training	416	414
Capacity Building	200	224
Research & Development	26	26
Other	153	153
Permanent Staff	582	466
Expenditures	1377	1283

Remaining reserve **0**